

#### Department of Education

#### Region III Schools Division office of Angeles City

28 November 2025

#### **DIVISION MEMORANDUM**

No. 417, s. 2025

## RESCHEDULING OF THE PRESENTATION AND VALIDATION OF SUBMITTED SCHOOL AIP-WFP AND ALIGNMENT OF PROJECTS PER KEY RESULT AREAS (KRAs)

To: Assistant Schools Division Superintendent

Chief Education Supervisors

Public Schools District Supervisors

Public Elementary and Secondary School Heads

All Concerned

1. In support of the Division's continuing commitment to enhance the quality, coherence, and strategic alignment of school planning processes, the **Presentation** and Validation of the submitted School Annual Implementation Plan-Work and Financial Plan (AIP-WFP) is hereby rescheduled to the dates indicated below.

Date	Cluster	Venue	Time
December 9, 2025	Cluster 1	Learning & Development Conference Room	8:00 AM - 5:00 PM
December 11, 2025	Cluster 3	Learning & Development Conference Room	8:00 AM - 12:00 PM
	Cluster 4		1:00 PM - 5:00 PM
December 12, 2025	Clusters 7 & 8	Learning & Development Conference Room	1:00 PM - 5:00 PM
December 18, 2025	Cluster 10	Learning & Development Conference Room	1:00 PM - 5:00 PM
December 19, 2025	Cluster 9	Learning & Development Conference Room	8:00 AM - 5:00 PM

- 2. During the scheduled presentation, all school heads shall ensure that their respective Programs, Activities, and Projects (PAPs) are fully aligned with the **Key Result Areas (KRAs)** as outlined in **Annex A**.
- 3. Similarly, all school heads are required to attend the activity according to their assigned cluster schedule and are expected to bring their **final AIP**-











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**WFP documents**. Validation procedures will focus primarily on the degree of

alignment between the proposed PPAs and the prescribed KRAs.

4. Immediate dissemination of and strict compliance with this Memorandum is earnestly enjoined.

ENGR. EDGARD C. DOMINGO, PhD, CESO V Schools Division Superintendent

To be indicated in the Perpetual Index under the following subjects:

PROJECTS · PROGRAMS · BUDGET · SCHOOL HEADS









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#### Annex A

#### School Key Result Areas (KRAs)

KRAs	Description	Processes	Sample Objectives based on Program Expenditure Classification IPREXCI
KRA 1. School Leadership and Administration  K1.1 PLANS K1.2 COMPLIANCE	Responsible for the effective management and operational oversight of the school, ensuring compliance with DepEd policies and educational standards	Strategic Leadershi p School Operations and Resources Management Teaching and Learning Supervision Organizationa I and Individual Development Partnerships and Linkages	To develop School Improvement Plan (SIP) aligned with the Basic Education Development Plan (BEDP)/Region EDP/ Division EDP, and PREXC Targets To implement SIP through Annual Improvement Plan (AIP)
KRA 2 Teaching and Learning Delivery  K2.1 MPS K2.2 CID (LISTEN, ADAPT, CABLE, ZNN, ARAL, ITAP MENTOR, MASID, ITAP SEAL) K2.3 SILYO K2.4 RESEARCH K2.5 INeed IT	Responsible for the effective implementation of the curriculum including activities incidental to teaching and learning process and activities to enhance or support curriculum delivery	Curriculum Management and Standards Development  Learning Delivery Management and Development  Learning Resourc e Management and Development  Education Assessment and Research  Instructional Support Facilities Management	<ul> <li>To achieve the targeted retention rate of learners</li> <li>a. Elementary</li> <li>b. Secondary (Grade (Gr.) 7 to 12)</li> <li>To achieve the targeted completion rate of learners</li> <li>a. Elementary</li> <li>b. Secondar y (Gr. 7 to 12)]</li> <li>To achieve the targeted proportion of learners achieving at least nearly proficient in the National Achievement Test (NAT) (as may be applicable)</li> <li>a. Elementar y (Gr. 6)</li> </ul>











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KRA 3 Learner Formation and Development  K3.1 HEALTH K3.2 CHAMP & BASKET K3.3 SAFER K3.4 CPP K3.5 PARTNERS	Responsible for providing a supportive environment and diverse learning opportunities through holistic programs and interventions	Management of clinic and health services     Learner Support Management     Disaster Risk Reduction and Management     Child Protection Program Implementation     External Partnership for Program and Events	b. Junior High School (Gr. 10) C. Senior High School (Gr. 12)  • To achieve the targeted number of learners enrolled in Special Education, Arabic Language and Islamic Values Education, Indigenous Peoples Education, and Alternative Learning System (as may be applicable)  • To achieve the targeted number oflearners benefitted from
KRA 4 School Operations and Management K4.1 FUNDS K4.2 SAFEST K4.3 DEVELOP K4.4 RMS	Responsible for providing school support services to ensure the effective, efficient, and transparent delivery of services responsive to the needs of learners and in support of the teaching and non-teaching personnel	Asset     Management     Financial     Management     General Services     Management     Human Resource     Management and     Development     JCT Management     Infrastructure     Management     Public Affairs     Management     Records     Management     Procurement     Management	







