



Republic of the Philippines
Department of Education
Region III
Schools Division of Angeles City

Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
A. FURNITURES & EQUIPMENTS												
	Office Equipments	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			1,074,000	Various Equipments
	ICT Equipment	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			400,000	Various Equipments
	Furniture & Fixture	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			300,000	Various Equipments
	Office Equipments	Elementary	NP - Small Value	N/A	N/A	N/A	N/A	GoP			12,328,000	Various Equipments
	ICT Equipment	Elementary	NP - Small Value	N/A	N/A	N/A	N/A	GoP			7,120,000	Various Equipments
	Furniture & Fixture	Elementary	NP - Small Value	N/A	N/A	N/A	N/A	GoP			19,100,000	Various Equipments
B. REPAIR OF SCHOOL BUILDINGS												
	N/A											
C. PROFESSIONAL SERVICES												
	Janitorial Manpower Services	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			222,000.00	Professional Services
	Security Manpower Services	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			360,000.00	Professional Services
	Job Order	USDS	Direct Contracting	N/A	N/A	N/A	N/A	GoP			1,134,000.00	Professional Services
D. SUPPLIES AND MATERIALS												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			842,414.21	Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			82,300.00	Outside Suppliers
	Printing materials (Duplicator ink and Master)	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			80,000.00	Replacement of parts/Replenishment of consumables
	Photocopier Ink & Parts	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			100,000.00	Replacement of parts/Replenishment of consumables
	Tires / Automotive batt.	OSDS, CID SGDD	NP - Small Value	N/A	N/A	N/A	N/A	GoP			35,000.00	Replacement of tires or Automotive Battery
E. UTILITIES												
	Water Services	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			150,000.00	Angeles City Water District
	Electricity Services	OSDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			1,395,000.00	Angeles Electric Corporation
F. COMMUNICATION												
	Telephone and Internet Connection	USDS, CID SGDD	Direct Contracting	N/A	N/A	N/A	N/A	GoP			1,032,000.00	Datalcom, Globe, Convergence
G. REPAIR AND MAINTENANCE												
	Repair of Office Facilities	OSDS, CID, SGDD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP			600,000.00	Various Office Facilities Repair
	Motor Vehicle	OSDS, CID, SGDD	Shopping	N/A	N/A	N/A	N/A	GoP			48,000.00	Preventive Maintenance for Motor Vehicles
	Air Conditioners	OSDS, CID, SGDD	Shopping	N/A	N/A	N/A	N/A	GoP			120,000.00	Cleaning and Preventive Maintenance of Airconditioners
	Gasoline Consumption	OSDS, CID, SGDD		N/A	N/A	N/A	N/A	GoP			96,000.00	
H. TRAININGS/SEMINARS												
	Division Trainings - Division MODE INSET Funds	OSDS, CID SGDD, School Heads Teachers	NP - Small Value	N/A	N/A	N/A	N/A	GoP			2,120,000.00	Various Trainings in the Division Office
I. MODULES/LAS												
	Early Procurement Activities for the Development and Production of Self- Learning Modules (3rd and 4th Quarter FY2021)	DepEd Angeles City Public School	Competitive Bidding	December 14, 2021	January 4, 2022	Short of Award						
	Early Procurement Activities for the Development and Production of Self- Learning Modules FY2022	DepEd Angeles City Public School	Competitive Bidding	February 7, 2022	February 22, 2022	Short of Award						

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