



Department of Education
Region III
DIVISION OF CITY SCHOOLS
Angeles City



Jesus Street, Pulungbulu, Angeles City
Tel. No. (045) 322-4106; 322-4101; 322-4702 / Fax Nos. (045) 887-6099

DepEd Angeles City Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FURNITURES & EQUIPMENTS												
	Office Equipments	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Office Equipments	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
B. REPAIR OF SCHOOL BUILDINGS												
C. PROFESSIONAL SERVICES												
	Janitorial Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		228,000.00		
	Security Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		648,000.00		
	Job Order	OSDS,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		1,011,000.00		
D. SUPPLIES AND MATERIALS												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		400,000.00		Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		420,000.00		Outside Suppliers
	Printing materials (RISO ink and Riso Master)	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		50,000.00		UBIX COR./ HP
	Photocopier Ink & Parts	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		50,000.00		UBIX CORP.
	Tires / Automotive batt.	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP		30,000.00		Outside Suppliers
E. UTILITIES												
	Water Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		420,000.00		Angeles City Water District
	Electricity Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		2,280,000.00		Angeles Electric Corporation
F. COMMUNICATION												
	Telephone and Internet Connection	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP		1,075,500.00		Datelcom, Globe, Converge
G. REPAIR AND MAINTENANCE												
	Motor Vehicle	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP		300,000.00		Preventive Maintenance for Motor Vehicles
	Air Conditioners	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP		100,000.00		Cleaning and Preventive Maintenance of Airconditioners
H. TRAININGS/SEMINARS												
	Organizational Program Development for Non-Teaching Personnel	SGOD	NP - Small Value	N/A	N/A	N/A	N/A	SARO		281,000.00		Various Trainings for Non Teaching Personnel
	Trainings for Teaching, Teaching Related and Non Teaching in the Division	OSDS CID SGOD	NP- Small Value	N/A	N/A	N/A	N/A	Division - INSET Funds		75,000.00		Various trainings in the Division
Total:										7,368,500.00	0.00	

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdwn into MOOE and any remark that will help GPPB track programs and projects.

Prepared by:



MARIA CRISTINA S. SARMIENTO
BAC Secretariat

Recommending approval:



FERNANDINA P. OTCHENGCO PhD, CESE
Asst. Schools Division Superintendent

Approved:



MA. IRELYN P. TAMAYO PhD, CESO VI
Schools Division Superintendent