



Department of Education  
Region III  
**DIVISION OF CITY SCHOOLS**  
Angeles City



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**DepEd Angeles City Indicative FY 2025 Annual Procurement Plan Non CSE**

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. FURNITURES &amp; EQUIPMENTS</b>												
	Office Equipments	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Office Equipments	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
<b>B. REPAIR OF SCHOOL BUILDINGS</b>												
<b>C. PROFESSIONAL SERVICES</b>												
	Security Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A		648,000.00	648,000.00		
	Job Order	OSDS,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	368,956.00	368,956.00		
<b>D. SUPPLIES AND MATERIALS</b>												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	231,044.00	231,044.00		Outside Suppliers
	Janitorial Supplies	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Outside Suppliers
	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Outside Suppliers
	Printing materials (RISO ink and Riso Master)	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	-	-		UBIX COR./ HP
	Fidelity Bond Premiums	OSDS	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		LBP
	Petty Cash Fund	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Outside Suppliers
<b>E. UTILITIES</b>												
	Water Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Angeles City Water District
	Electricity Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,160,000.00	2,160,000.00		Angeles Electric Corporation
<b>F. COMMUNICATION</b>												
	Telephone, Internet Connection, and Website Maintenance	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		Datelcom, Globe, Converge, PLDT
<b>G. REPAIR AND MAINTENANCE</b>												
	Repair of Office Facilities	OSDS, CID, SGOD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Various Office Facilities Repair
	Motor Vehicle	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		Preventive Maintenance for Motor Vehicles
	Gasoline Consumption	OSDS, CID SGOD,						GoP	480,000.00	480,000.00		
<b>H. TRAININGS/SEMINARS</b>												
	Travelling expenses in attendance to Trainings/Seminars	OSDS CID SGOD	N/A	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Various trainings in the Division
	Trainings for Teaching, Teaching Related and Non Teaching Personnel in the Division	OSDS CID SGOD	NP- Small Value	N/A	N/A	N/A	N/A	Division - INSET Funds	2,500,000.00	2,500,000.00		Various trainings in the Division
<b>Total:</b>									<b>9,868,000.00</b>	<b>0.00</b>		

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and any remark that will help GPPB track programs and projects.

Prepared by:



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Recommending approval:



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