



Department of Education
Region III
SCHOOLS DIVISION OFFICE OF ANGELES CITY

DepEd Angeles City Supplemental FY 2024 Annual Procurement Plan Non CSE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS	Procurement of Mathematical Learning Resources (Manipulative Materials)	CID/SDO Angeles City	Competitive Bidding	20/2/2024	03/06/2024	03/11/2024	21/3/2024	Sub-Aro	1,032,437.00	-	1,032,437.00	Completed
SBFP	Procurement of SDO Angeles City Milk Feeding 2023-2024	SGOD/SDO Angeles City	NP-53.12 Community Participation	03/08/2024	22/3/2024	01/04/2024	02/04/2024	Sub-Aro	6,562,724.07	-	6,562,724.07	Completed
TRAININGS/S EMINARS	Procurement of Venue and Board and Lodging for the Conduct of Division Training of Trainers (DTOT) on Matatag Curriculum	SGOD/SDO Angeles City	Competitive Bidding	14/4/2024	05/06/2024	13/06/2024	14/06/2024	Sub-Aro	2,120,000.00	-	2, 120,000.00	First Failure of Bidding; 2nd failure of bidding
SUPPLIES AND MATERIALS	Procurement of Printing Materials In-house printing of identified lacking Self-Learning Modules (SLMs) for Public School LearnersProcurement of Printing Materials (Inks, A3 Papers, C2S Book Cover Papers, Saddle Sticher)	CID/SDO Angeles City	Competitive Bidding	05/10/2024	29/5/2024	06/03/2024	14/6/2024	Sub-Aro	2,099,220.80	-	2,099,220.80	From Savings/Completed
SBFP	School Based Feeding Program SY 2024-2025	SGOD/SDO Angeles City	Competitive Bidding	n/a	13/06/2024	28/06/2024	01/07/2024	Sub-Aro	34,091,750.00	-	34,091,750.00	On-going
SUPPLIES AND MATERIALS	Savings from Procurement of Mathematical Learning Resources (Manipulative Materials)	CID/SDO Angeles City	NP-53.9 - Small Value Procurement	n/a	n/a	29/05/2024	n/a	Sub-Aro	544,131.00	0.00	544,131.00	Completed
REPAIR OF SCHOOL BUILDINGS	Procurement of Project under the CY 2024 BEFF, Repair/Rehabilitation of Classrooms Batch 1 at Northville 15 Integrated School, Brgy. Cutud, Angeles City	SGOD/SDO Angeles City	Competitive Bidding	06/10/2024	08/07/2024	Short of Award	Waiting for release of Sub-Aro	Sub-Aro	4,167,750.28	0.00	4,167,750.28	Waiting for release of Sub-Aro
TRAININGS/S EMINARS	Procurement Meals for the Conduct of School Based Training of Teachers ((K, 1, 4 and 7) on the Matatag Curriculum)	SGOD/SDO Angeles City	Competitive Bidding	06/06/2024	25/06/2024	07/02/2024	07/03/2024	Sub-Aro	3,062,500.00	0.00	3,062,500.00	Completed
SUPPLIES AND MATERIALS	Production and delivery of Grade 1 Mathematics Lesson Exemplars (LEs) and Worksheets (WSs) for School Year 2024-2025	CID/SDO Angeles City	Competitive Bidding	TBD	n/a	n/a	TBD	Sub-Aro	1,324,776.96	0.00	1,324,776.96	Preparation of Project Proposal
SUPPLIES AND MATERIALS	Production and delivery of Kindergarten Lesson Exemplars (LEs) and Worksheets (WSs) for School Year 2024-2025	CID/SDO Angeles City	NP-53.9 - Small Value Procurement	TBD	n/a	TBD	n/a	Sub-Aro	65,473.67	0.00	65,473.67	Preparation of Project Proposal


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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS	Production of Transition Learning Resources of Grade 4 Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum for the School Year 2024-2025	CID/SDO Angeles City	NP-53.9 - Small Value Procurement	TBD	n/a	TBD	n/a	Sub-Aro	706,860.00	0.00	706,860.00	Preparation of Project Proposal
SUPPLIES AND MATERIALS	Production of Transition Learning Resources of Grade 7 Lesson Exemplars (LEs) and Worksheets (WSs) for the implementation of MATATAG Curriculum for the School Year 2024-2025	CID/SDO Angeles City	NP-53.9 - Small Value Procurement	TBD	n/a	TBD	n/a	Sub-Aro	839,777.01	0.00	839,777.01	Preparation of Project Proposal
SUPPLIES AND MATERIALS	Procurement of remediation packages for reading programs	CID/SDO Angeles City	Competitive Bidding	TBD	n/a	TBD	TBD	Sub-Aro	2,749,433.23	0.00	2,749,433.23	Preparation of Project Proposal
SUPPLIES AND MATERIALS	Procurement of printing and delivery of storybooks for reading programs.	CID/SDO Angeles City	Competitive Bidding	TBD	n/a	TBD	TBD	Sub-Aro	1,953,684.46	0.00	1,953,684.46	Preparation of Project Proposal
Total:									-		59,200,518.48	

DEFINITION	Remarks
<p>1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.</p> <p>2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</p> <p>3. PMO/End User - Unit as proponent of program or project</p> <p>4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</p> <p>5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.</p> <p>6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund</p> <p>7. Estimated Budget - Agency approved estimate of project/program costs</p> <p>8. Remarks - brief description of program or project</p>	<p>Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.</p> <p>Breakdown into MOOE and any remark that will help GPPB track programs and projects.</p>

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Recommending approval:


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