



Department of Education
Region III
DIVISION OF CITY SCHOOLS
Angeles City



Jesus Street, Pulungbulu, Angeles City
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DepEd Angeles City Indicative FY 2026 Annual Procurement Plan Non CSE

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FURNITURES & EQUIPMENTS												
	Office Equipments	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP				
	Office Equipments	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	ICT Equipment	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
	Furniture & Fixture	Elementary	Shopping	N/A	N/A	N/A	N/A	GoP				
B. REPAIR OF SCHOOL BUILDINGS												
C. PROFESSIONAL SERVICES												
	Security Manpower Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A		360,000.00	360,000.00		
	Job Order	OSDS,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
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D. SUPPLIES AND MATERIALS												
	Common use supplies and materials available at the Procurement Office	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		Procurement Service
	Supplies and Materials not available at the Procurement Service	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00		Outside Suppliers
	Janitorial Supplies	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Outside Suppliers
	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID SGOD	NP - Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Outside Suppliers
	Printing materials (RISO ink and Riso Master)	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	-	-		UBIX COR./ HP
	Fidelity Bond Premiums	OSDS	N/A	N/A	N/A	N/A	N/A	GoP	334,000.00	334,000.00		LBP
	Petty Cash Fund	OSDS, CID SGOD,	NP - Small Value	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Outside Suppliers
	Accountable Forms								20,000.00	20,000.00		
E. UTILITIES												
	Water Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		Angeles City Water District
	Electricity Services	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,780,000.00	1,780,000.00		Angeles Electric Corporation
F. COMMUNICATION												
	Telephone, Internet Connection, and Website Maintenance	OSDS, CID SGOD,	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,004,000.00	1,004,000.00		Datelcom, Globe, Converge, PLDT
G. REPAIR AND MAINTENANCE												
	Repair of Office Facilities	OSDS, CID, SGOD	Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Various Office Facilities Repair
	Motor Vehicle	OSDS, CID SGOD,	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Preventive Maintenance for Motor Vehicles
	Gasoline Consumption	OSDS, CID SGOD,						GoP	480,000.00	480,000.00		
H. TRAININGS/SEMINARS												
	Travelling expenses in attendance to Trainings/Seminars	OSDS CID SGOD	N/A	N/A	N/A	N/A	N/A	GoP	570,000.00	570,000.00		Various trainings in the Division

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	Trainings for Teaching, Teaching Related and Non Teaching Personnel in the Division	OSDS CID SGOD	NP- Small Value	N/A	N/A	N/A	N/A	Division -INSET Funds	2,600,000.00	2,600,000.00		Various trainings in the Division
Total:										9,664,000.00	0.00	

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and any remark that will help GPPB track programs and projects.

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